



Agenda

**COMMITTEE OF THE WHOLE
GOVERNING BODY
CITY OF LENEXA, KANSAS
17101 W. 87TH STREET PARKWAY**

**NOVEMBER 14, 2023
7:00 PM
COMMUNITY FORUM**

CALL TO ORDER

ROLL CALL

APPROVE MINUTES

October 10, 2023 Committee of the Whole meeting draft minutes (located in the Appendix)

DISCUSSION

1. KDOT presentation regarding the K-10 Corridor Capacity Improvements Project
2. 2023 Exterior Grant Program Results

ADJOURN

APPENDIX

3. October 10, 2023 Committee of the Whole meeting draft minutes
4. Item 1 -- KDOT Presentation
5. Item 2 -- Exterior Grant Program Presentation

Dist. Governing Body; Management Team; Agenda & Minutes Distribution List

IF YOU NEED ANY ACCOMMODATIONS FOR THE MEETING, PLEASE CONTACT THE CITY ADA COORDINATOR, 913/477-7550. KANSAS RELAY SERVICE 800/766-3777. PLEASE GIVE 48 HOURS NOTICE

ASSISTIVE LISTENING DEVICES ARE AVAILABLE FOR USE IN THE COMMUNITY FORUM BY REQUEST.



ITEM 1

SUBJECT: KDOT presentation regarding the K-10 Corridor Capacity Improvements Project
CONTACT: Scott McCullough, Community Development Director
DATE: November 14, 2023

PROJECT BACKGROUND/DESCRIPTION:

The K-10 Corridor Capacity Improvements Project ("Project") was announced in December 2021 as part of the Kansas Department of Transportation's (KDOT) Eisenhower Legacy Transportation Program (IKE).

The K-10 corridor is a 16.5-mile stretch of state highway from the Douglas/Johnson County line to I-435 in Johnson County, Kansas. Spanning the cities of De Soto, Lenexa, and Olathe, the corridor supports existing and future redevelopment in eastern Kansas and the Kansas City metropolitan area. Major educational institutions, industrial areas, new high-tech businesses, office and commercial sites, and residential areas are located along this corridor.

KDOT has embarked on an evaluation of alternative solutions to improve safety, relieve congestion, and enhance K-10 highway's role in supporting existing and future development in the corridor. The Project will consider capacity (widening), improvements to existing interchanges (Cedar Creek Parkway and Prairie Star Parkway in Lenexa), alternatives for new interchanges (Clare Road and Lone Elm Road in Lenexa), system improvements to the K-10 and K-7 interchange, as well as evaluating the addition of express lanes and a tolling study to fund new lanes from Cedar Creek Parkway to I-435.

Additional details can be reviewed on the Project's [website](#). Representatives of KDOT and HNTB will present an update on the Project.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Integrated Infrastructure & Transportation
Thriving Economy

Guiding Principles

Strategic Community Investment
Responsible Economic Development

ATTACHMENTS

1. Presentation located in the Appendix



ITEM 2

SUBJECT: 2023 Exterior Grant Program Results
CONTACT: Scott McCullough, Community Development Director
DATE: November 14, 2023

PROJECT BACKGROUND/DESCRIPTION:

The 2023 Exterior Grant Program has concluded. Staff will present the 2023 program results, as well as review the previous three years of the program since it was restructured in 2021.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

The FY 2023 Budget included \$90,000 for the Exterior Grant Program. Grants were made to 22 applicants totaling \$85,971.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Vibrant Neighborhoods
Thriving Economy

Guiding Principles

Strategic Community Investment
Inclusive Community Building

ATTACHMENTS

1. Presentation located in the Appendix

APPENDIX



**MINUTES OF THE
OCTOBER 10, 2023
LENEXA COMMITTEE OF THE WHOLE MEETING
COMMUNITY FORUM, 17101 W 87th STREET PARKWAY
LENEXA, KS 66219**

CALL TO ORDER

Mayor Boehm called the meeting to order at 7 PM.

ROLL CALL

Councilmembers Karlin, Eiterich, Nicks, Nolte, Roh, Arroyo, Sayers, and Denny were present with Mayor Boehm presiding.

Staff present included Beccy Yocham, City Manager; Todd Pelham, Deputy City Manager; Mike Nolan, Assistant City Manager; Scott McCullough, Community Development Director; Sean McLaughlin, City Attorney; Jennifer Martin, City Clerk; and other City staff.

APPROVE MINUTES

Councilmember Roh made a motion to approve the July 11, 2023 Committee of the Whole meeting draft minutes and Councilmember Eiterich seconded the motion. Motion passed unanimously.

DISCUSSION

1. Recommended fiscal year 2024-2028 Capital Improvement Program

Nate Blum, Chief Financial Officer, reviewed the budget principles specific to the Capital Improvement Program (CIP). He said the proposed 2024-2028 CIP funds 48 projects totaling \$275.2 million. Of those projects, 18 projects are new and total \$48.6 million with the remaining 30 projects totaling \$226.6 million.

Mr. Blum said the CIP funds strategic priorities, plans for economic pressures, lowers borrowing costs and preserves financial flexibility, allocates funds built up over time in the Capital Improvement Fund, and focuses on the preservation and maintenance of City infrastructure. He noted that all previous and future collections of the County (Courthouse) 1/4-cent sales tax are dedicated to the Lenexa Justice Center Project. He added that maintenance projects include the Pavement Management Program, the Bridge Maintenance Program, Stormwater Infrastructure Replacement, the Sidewalk and Trail Repair Program, the Lackman Road Wall Replacement Study, and the IT Infrastructure Replacement Program.

Mr. Blum reported the following key assumptions:

- the estimated mill levy for the Debt Service Fund is 5.033 in fiscal year (FY) 2024 with planned reductions to 4.161 by FY 2028;

- the estimated mill levy for the General Fund is 22.339 mills;
- the Stormwater Service Charge is \$109 per equivalent dwelling unit, and
- the City Council approves a General Fund transfer of \$8 million in reserves.

Mr. Blum reviewed the fund reserve allocations, reporting transfers of General Funds in the amount of \$5 million to the Pavement Reconstruction Project and \$3 million to the Capital Improvement Fund; increasing the annual transfer of Stormwater funds to capital projects as a match for Johnson County Stormwater Management Program funding; and the transfer of Transient Guest Tax to fund capital projects that promote tourism. He said that 72% of the CIP is funded by General Fund revenues (\$88.9 million), General Obligation Bonds (\$65.3 million), and the 3/8-cent sales tax (\$44.7 million). The recommended CIP allocates the 3/8-cent sales tax to Rec Center debt service (\$14.2 million), the Pavement Management Program (\$24 million), and the Ad Astra Pool Project (\$8 million). He reviewed the 2024-2028 CIP funding sources by line item.

Mr. Blum reviewed the capital expenditures, reporting that 78% of the CIP is expended on streets/bridges/traffic projects (\$122.2 million) and facility projects (\$91.8 million). He said the major projects include the Lenexa Justice Center (\$73 million), the Pavement Management Program (\$44.9 million), 83rd Street Improvements (\$13.7 million), and the Lenexa Old Town Activity Center (\$12.2 million). He reviewed the total expenditures by category.

Mr. Blum explained how to read and use the CIP document.

Staff from the associated departments presented each CIP project, explaining the project's status and cost, and answering questions from the Governing Body. The complete list of projects is located on the City's [Capital Improvement Program](#) webpage or can be requested from the Finance Department.

Beccy Yocham, City Manager, reviewed the list of projects that are high priority, but unfunded.

Ms. Yocham reviewed the proposed CIP calendar that includes a Planning Commission CIP review on November 6th, a Public Hearing at the November 7th City Council meeting, and the Governing Body's consideration of CIP adoption at the November 21st City Council meeting.

ADJOURN

Councilmember Nolte made a motion to adjourn and Councilmember Roh seconded the motion. Motion passed unanimously.

The meeting adjourned at 8:07 PM.

K-10 Corridor Project

Lenexa City Council

KDOT Job Number: 10-46 KA-6549-01

Publication Number: KA-6934.PR.2023.11

November 14, 2023

**Thank you for the
opportunity!**

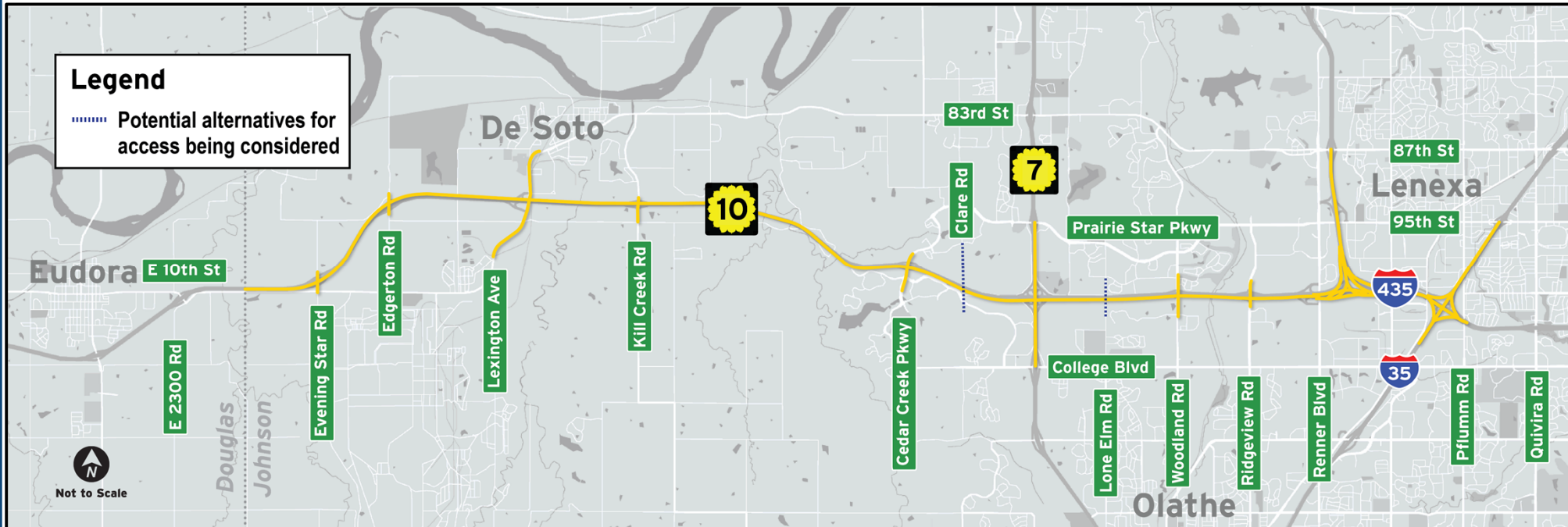
Agenda



- Project Overview
- Existing & Future Conditions
- Project Purpose & Need
- Ongoing Work
- Express Lanes, Community Input, & Approval Process
- Planned Outreach

Project Overview

Project Area



Previous Studies



May 2005
K-10
Transportation
Study

**November
2006**
K-10
Interchanges
Study

June 2009
K-10/Lone Elm
Road BIA
Report
(City of Lenexa)

May 2011
I-435/I-35/K-10
Interchange
Concept Study



Project Scope – Discovery Phase



- Identify current and future corridor problems and needs
- Evaluate various improvements alternatives
- Select a Preferred Alternative
- Secure Federal Approvals
 - NEPA (Environmental Assessment)
 - Break-in-Access (Traffic)
- Develop Implementation Plan
 - Near, medium, long-term improvements
 - Delivery model(s) recommendations
 - Proposed schedule

Discovery Phase Schedule

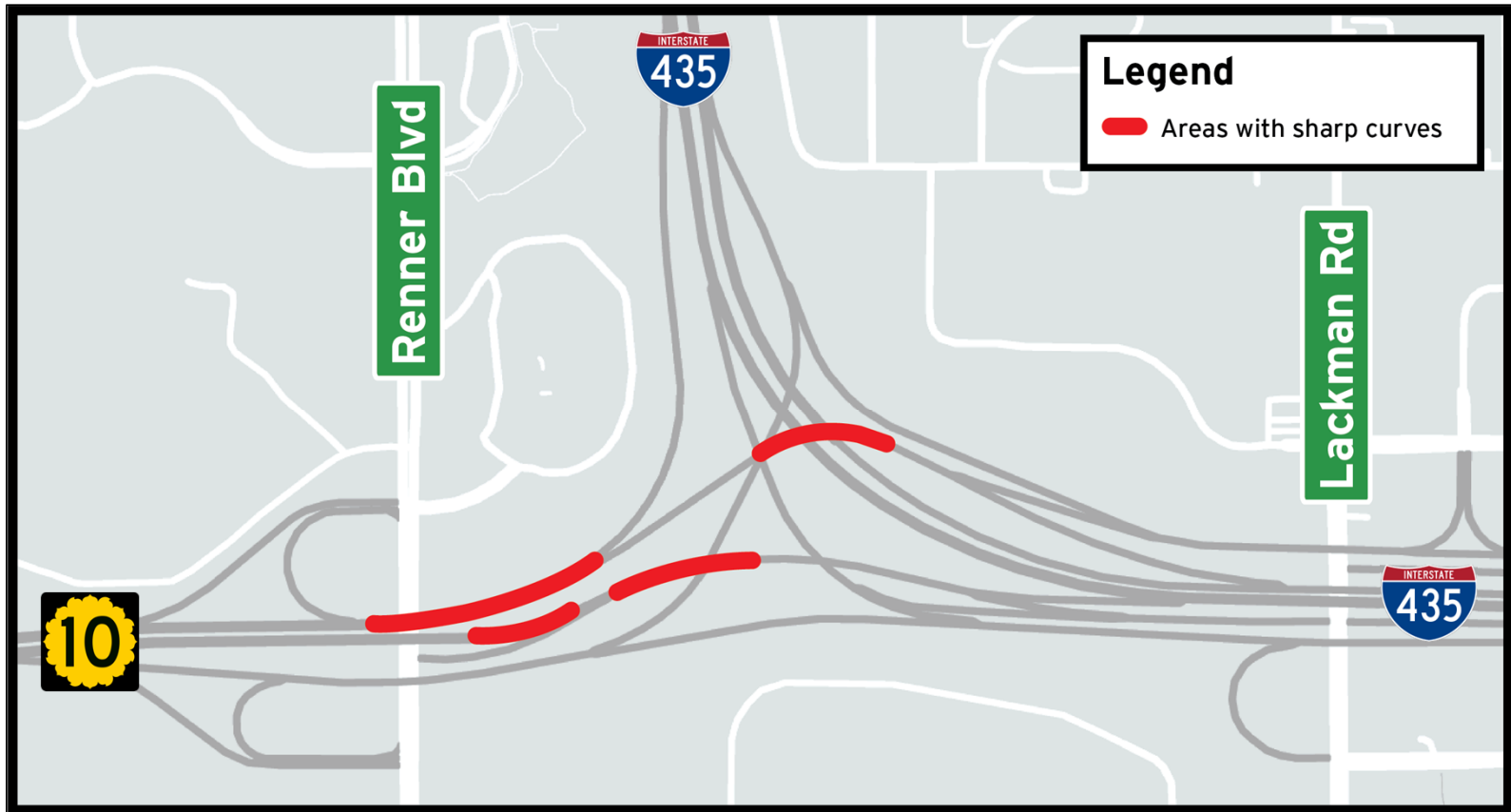


Activity	2022				2023				2024			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Project Initiation												
Survey/Data Collection												
Existing Conditions												
Initial Alternatives Development												
Tolling Studies												
Reasonable Alternatives												
Environmental Analysis/Approval												
Stakeholder/Public Engagement												

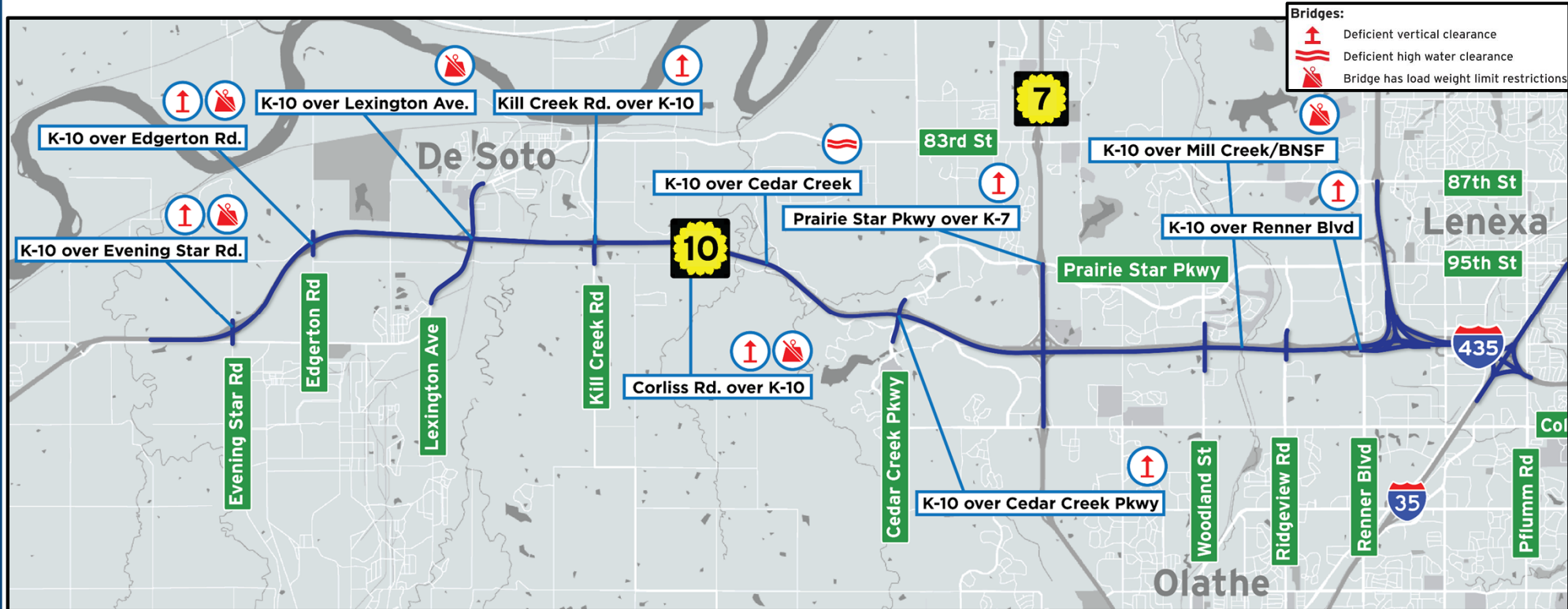


Existing & Future Conditions

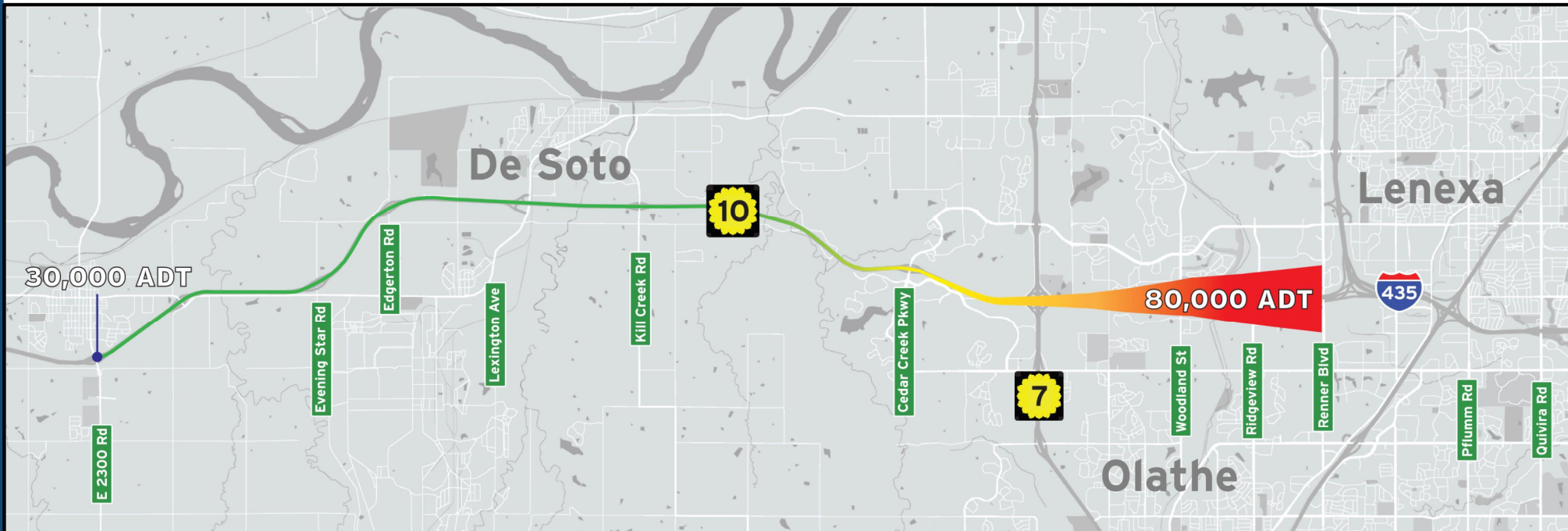
Existing Conditions Roadway Deficiencies



Existing Conditions Bridge Deficiencies



Existing Conditions Average Daily Traffic (ADT)



Existing Conditions Areas of Congestion

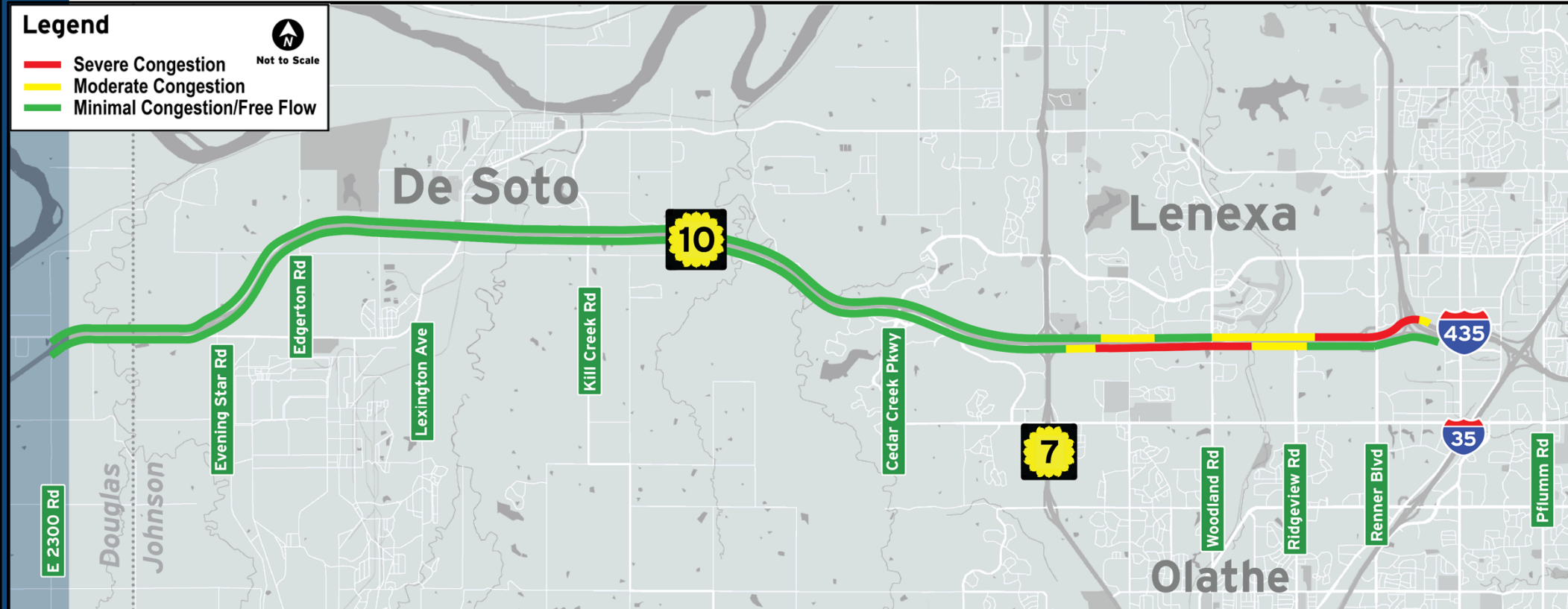


Legend



Not to Scale

- Severe Congestion
- Moderate Congestion
- Minimal Congestion/Free Flow



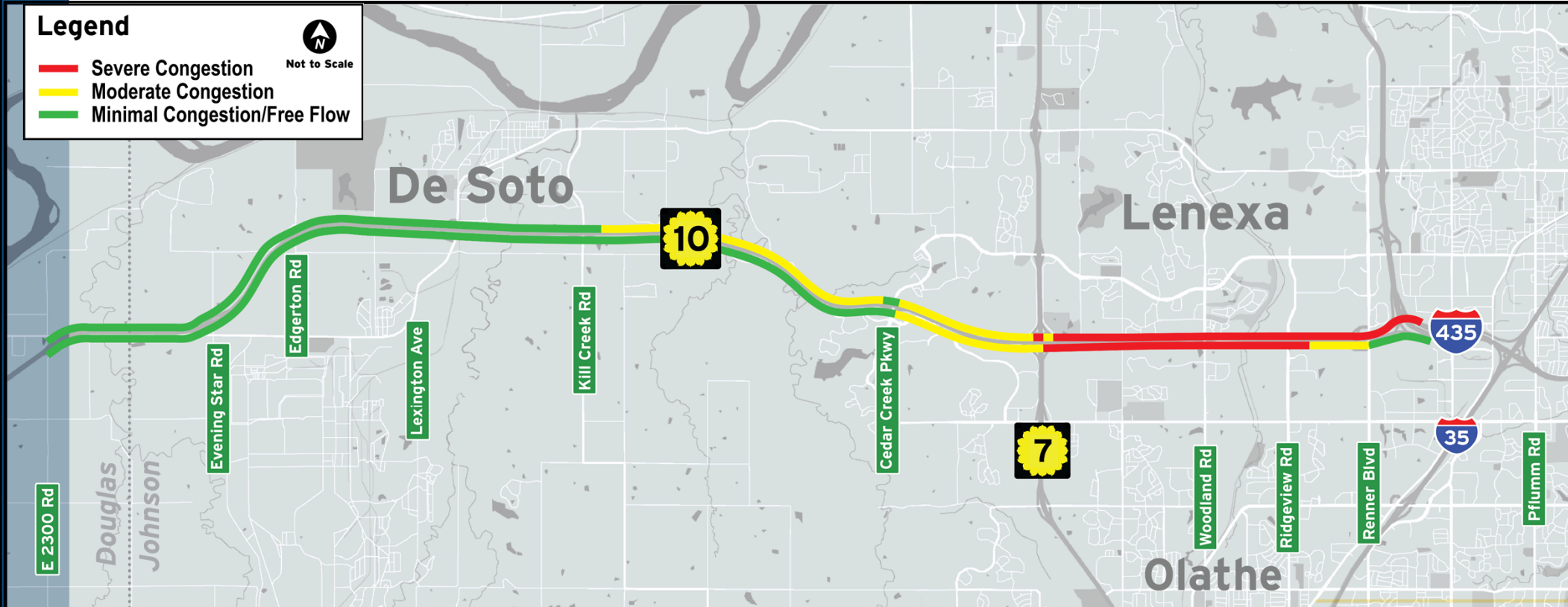
Future 2050 NO-BUILD Conditions Areas of Congestion



Legend

- Severe Congestion
- Moderate Congestion
- Minimal Congestion/Free Flow

Not to Scale



Safety Focus Locations



Purpose & Need

Purpose & Need



- **Enhance safety performance** to address high crash areas and congestion related crashes.
- **Improve traffic operations** by reducing congestion and delay within the corridor to meet existing and future travel demands.
- **Improve infrastructure condition** and address ongoing operations and maintenance needs impacting long-term travel reliability and life-cycle costs.
- **Provide flexible transportation choices** by accommodating the needs of all users and modes.
- **Support** local and regional growth through coordinated transportation improvements consistent with current and future land use.

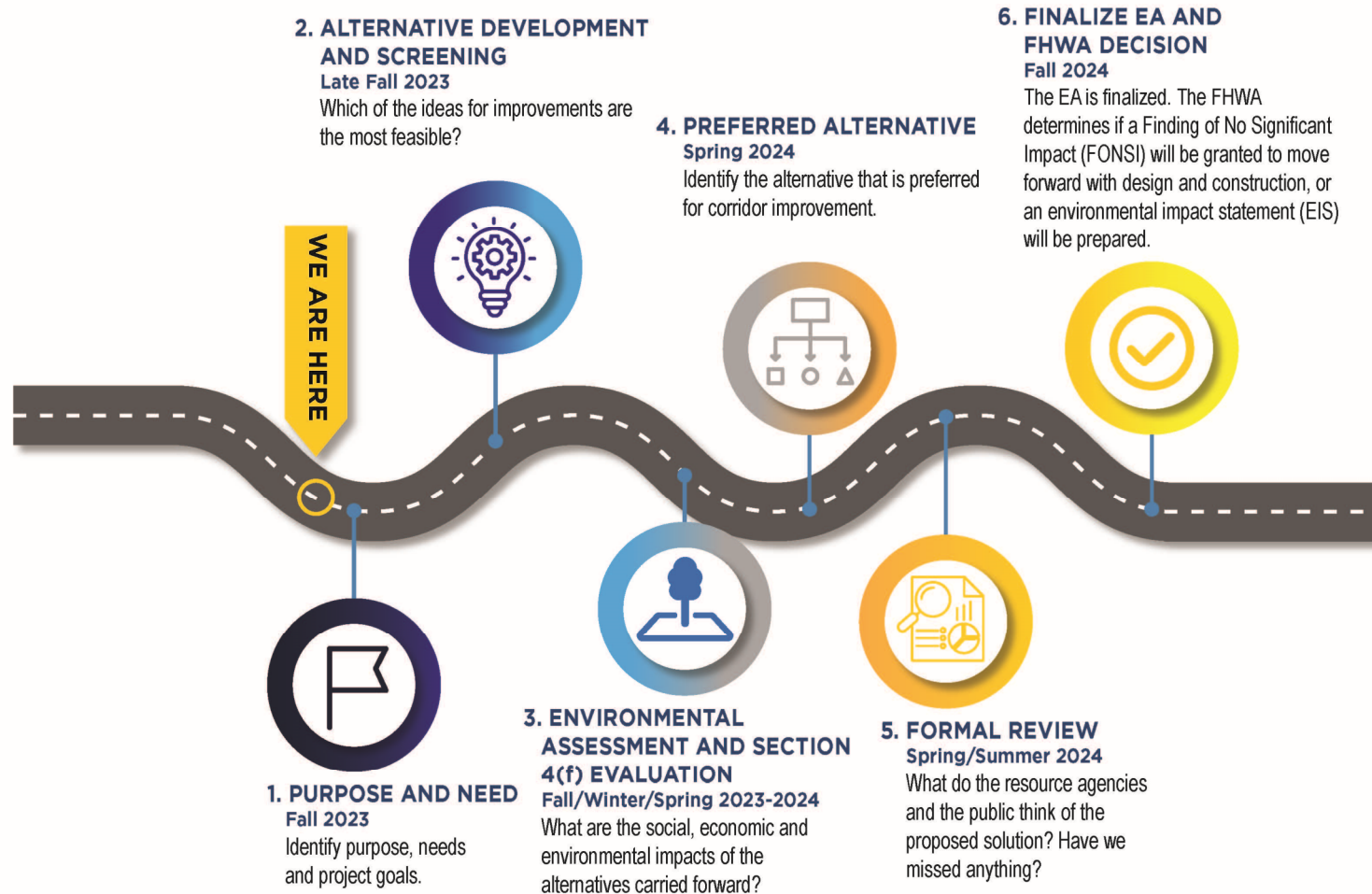
Ongoing Work

Options for Improving K-10

- No-Build
- Improve Alternate Routes
- Existing Capacity Management
 - Transportation System Management (TSM)
 - Transportation Demand Management (TDM)
- Multimodal
- Add Capacity – Traditional Widening
- Add Capacity – Express Toll Lanes



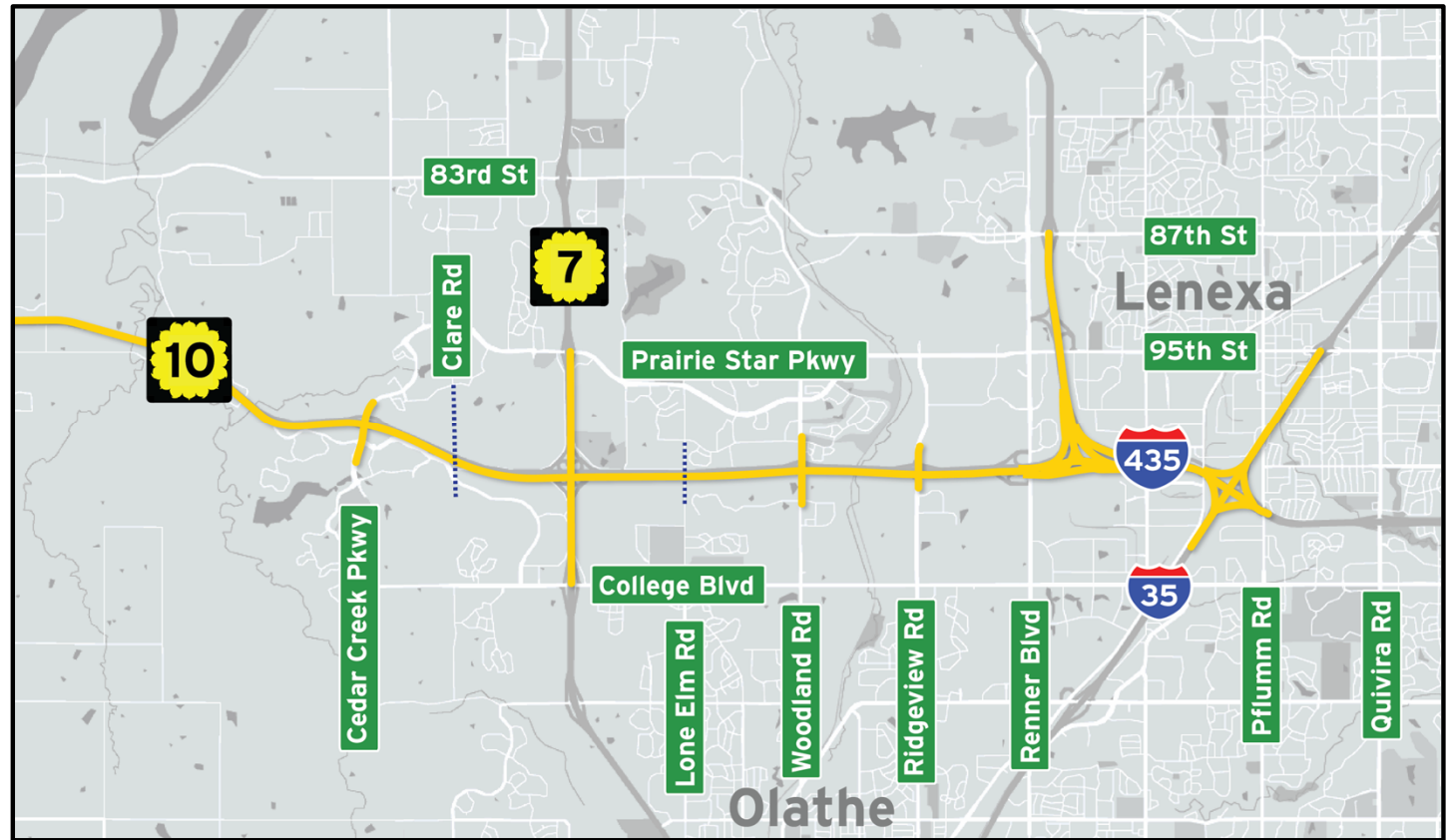
Environmental Assessment Process



Alternatives at Clare Rd. & Lone Elm Rd.



- No-Build
- Overpass
- Interchange



Clare Road



Lone Elm Road



Alternatives at Clare & Lone Elm

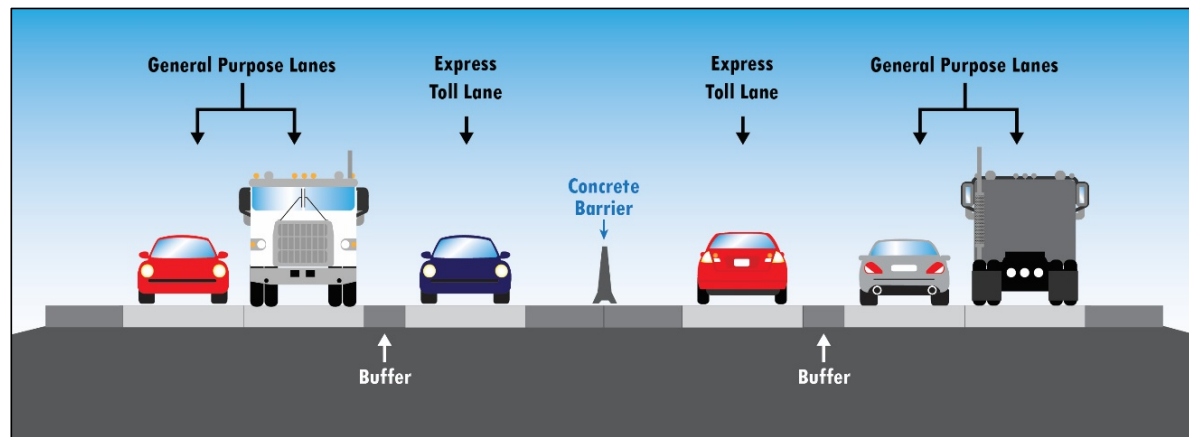
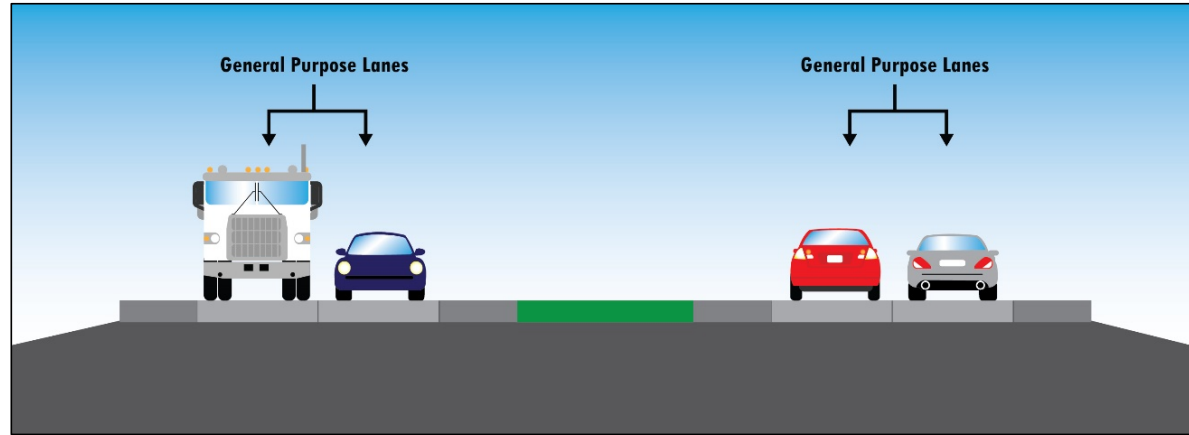


Evaluation Considerations

- Engineering
- Traffic & Safety
- Environmental impact
- Impact or benefit to the local street network
- Cost
- Economic benefit
- Public input
- Input from local staff & elected leaders

Express Lanes, Community Input, & Approval Process

Express Lanes Concept



Scan for ETL Video

Why Evaluate Express Lanes?

- Evaluated on projects where adding capacity (new lanes) is likely
- A better way to address congestion
- A tool for funding local contribution



Limits of Potential Express Lanes



Toll Project Requirements

KSA 68-20, 120



KSA 68-20, 120 grants authority to KDOT to develop toll projects

- No existing lane of any state highway can be tolled
- Tolls shall be charged on all users of the toll facility regardless of class, size, or kind of traffic
- Must include at least 1 public meeting
- All toll revenue must remain with that roadway

Toll Project Approval Process

KSA 68-20, 120



If technical results and community support are positive

Step 1

KDOT & Communities develop Joint Proposal for implementation



Step 2

Joint Proposal to KTA Board for review



Step 3

Final review by State Finance Council



Planned Outreach

Planned Outreach Public & Stakeholder Engagement Program



Extensive Engagement Opportunities

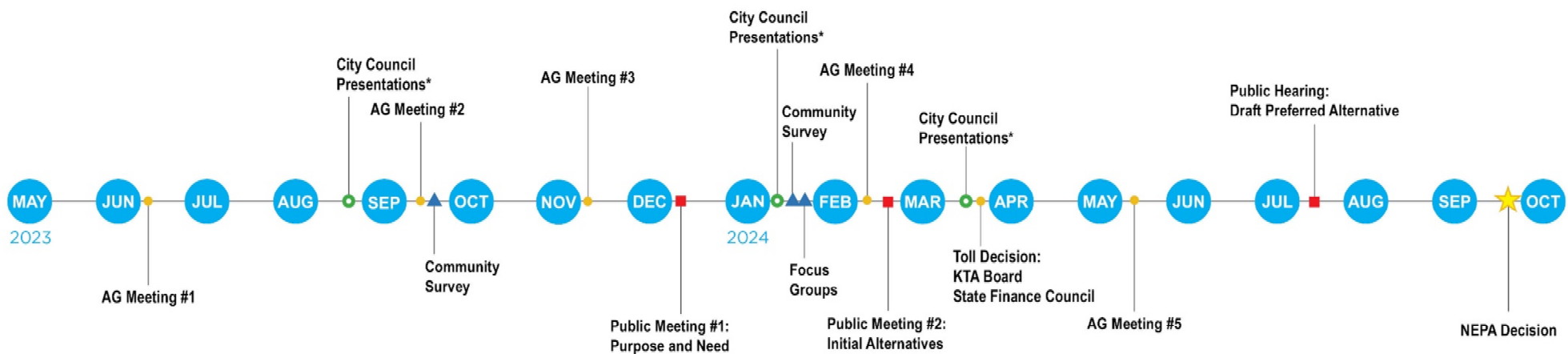
- 5 Advisory Group Meetings
- 3 Public Information Meetings (PIMs)
- Community organization presentations
- Electronic newsletters
- Community Surveys
- Focus Groups
- Specific social media accounts for K-10

Project webpage

www.K10.ksdot.gov



Planned Outreach Engagement Schedule



Dates are not yet set for many of these meeting and will occur in the general timeframe.

Legend

- Advisory Group (AG) Meetings
- Partner Consultation
- Public Meetings (PM)
- ▲ Survey or Focus Groups



Questions?

Thank you!

www.K10.ksdot.gov

Exterior Grant Program

November 14, 2023



Overview

- The Exterior Grant Program exists to incentivize reinvestment in Lenexa's older homes.
- A recipient may receive a 50% match in funds up to \$5,000 to put towards a renovation project on the exterior of their home that provides a neighborhood benefit.
- Properties are eligible based on age and value of the home.
- Where demand exceeds funding, priority is given to the oldest homes first.
- Funding for 2023 was \$90,000.



Program Revision History

- Pre-2020, the Exterior Grant Program was only applied to Neighborhood Revitalization District areas and had a max reimbursement of 15%.
- Post-2020 the program has been revised in the following ways:
 - Eligibility based on home value & age
 - Included additional types of repairs (fences, decks, solar panels, removal or repair of pools)
 - Increased max reimbursement to 50% of investment up to \$5,000.
 - Removed reimbursement for insurance claims (roofs).



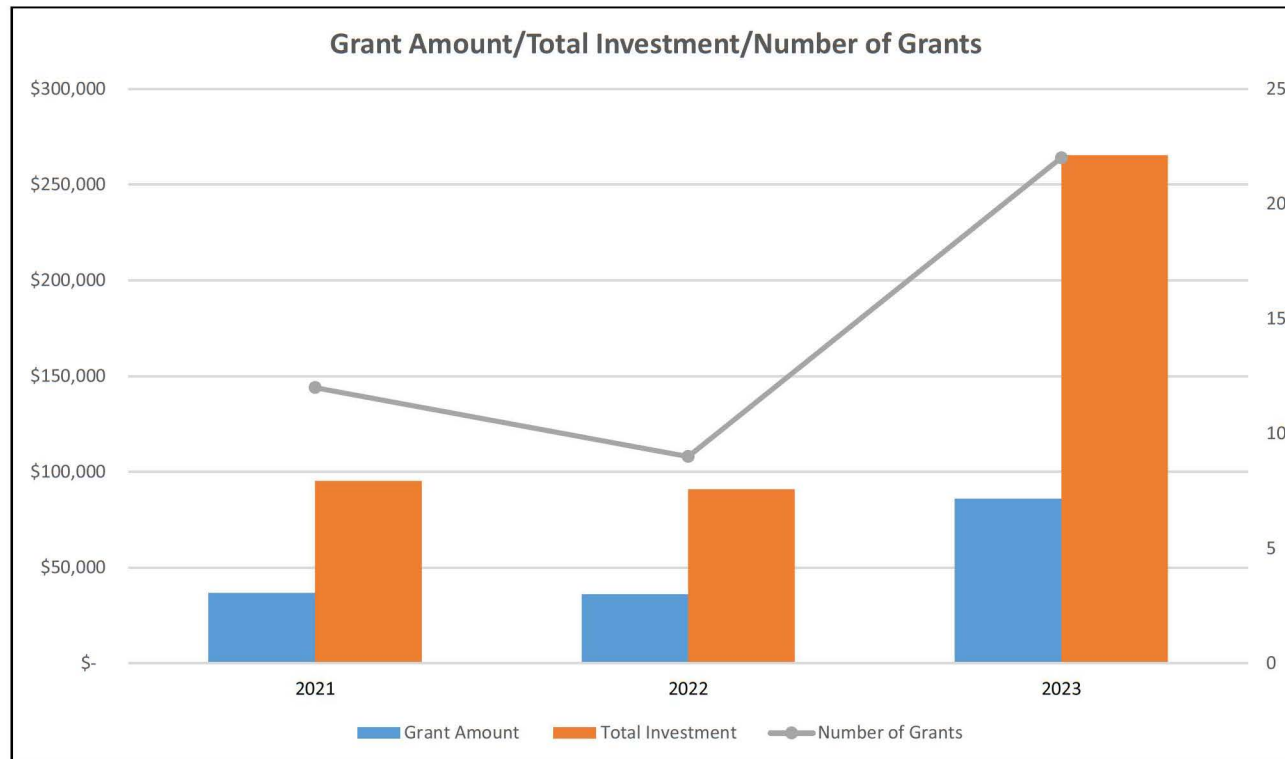
3 Year Data (2021-2023)

Year	Budget Amount	Grant Amount	Total Investment	Number of Grants	Owners	Rentals	Number of Applications
2021	\$ 45,000	\$ 36,782	\$ 95,201	12	10	2	359
2022	\$ 45,000	\$ 36,118	\$ 90,918	9	7	2	52
2023	\$ 90,000	\$ 85,971	\$ 265,369	22	20	2	32
Total	-	\$ 158,871	\$ 451,488	43	37	6	443

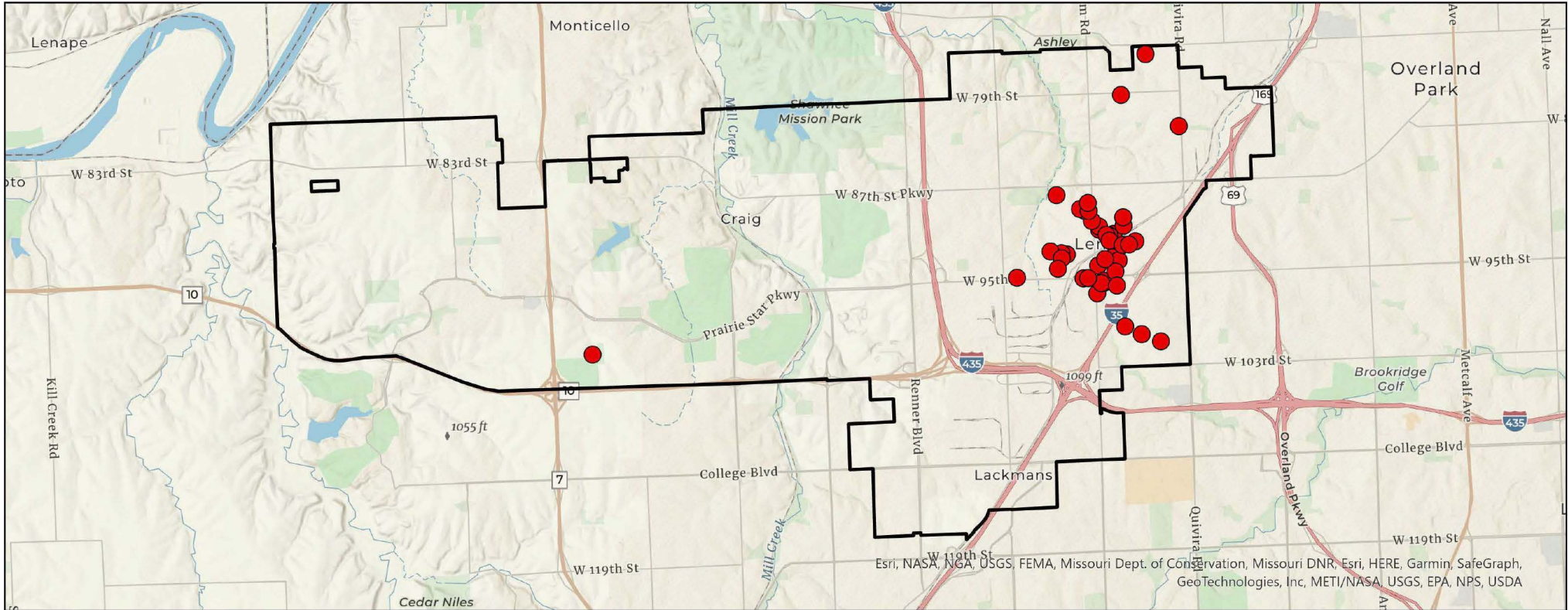
- City Council decreased the qualifying home-value and age percentile from 50% to 25% to narrow the applicant pool starting with the 2022 program year.
- The homes invested in were built between 1890 and 1973.
- The home values ranged from \$144,200 - \$292,200



3 Year Data (2021-2023)

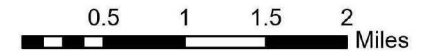


Exterior Grant Recipients 2021-2023

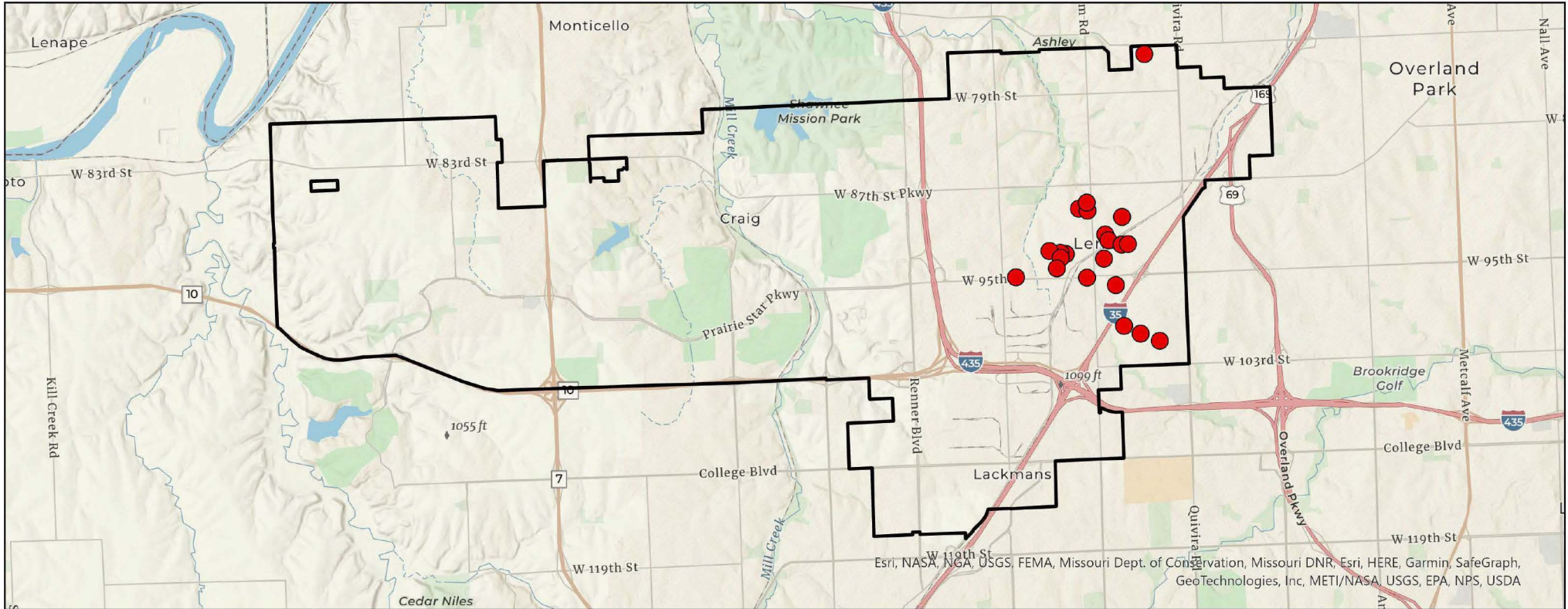


Legend

● Recipient Locations

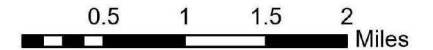


Exterior Grant Recipients 2023



Legend

● Recipient Locations

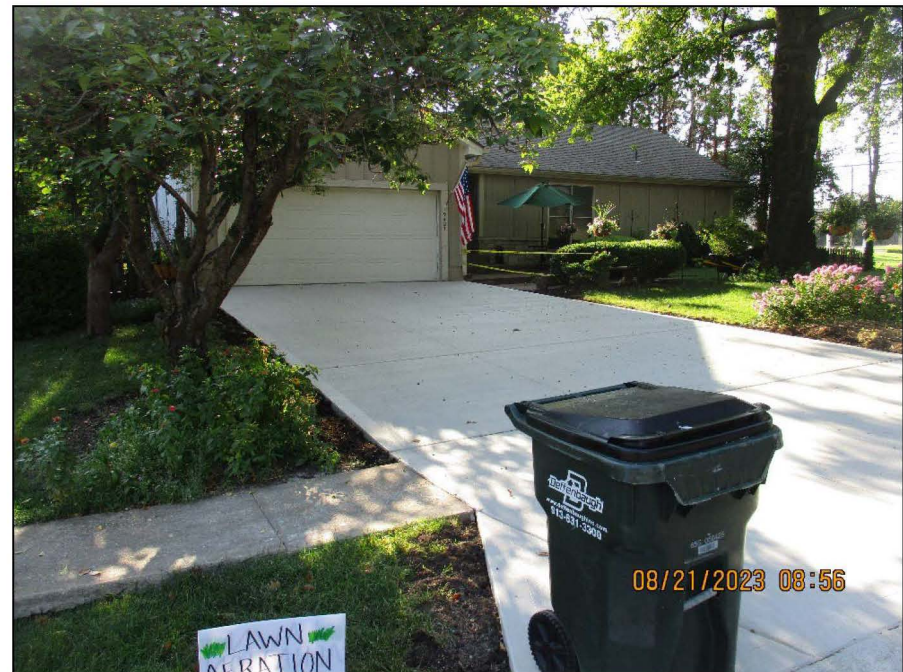


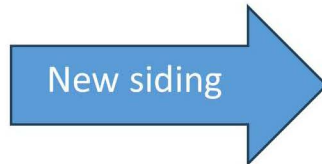
Esri, NASA, NGA, USGS, FEMA, Missouri Dept. of Conservation, Missouri DNR, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA

2023 Recipients



New driveway 







New windows





Wood repair
and new paint





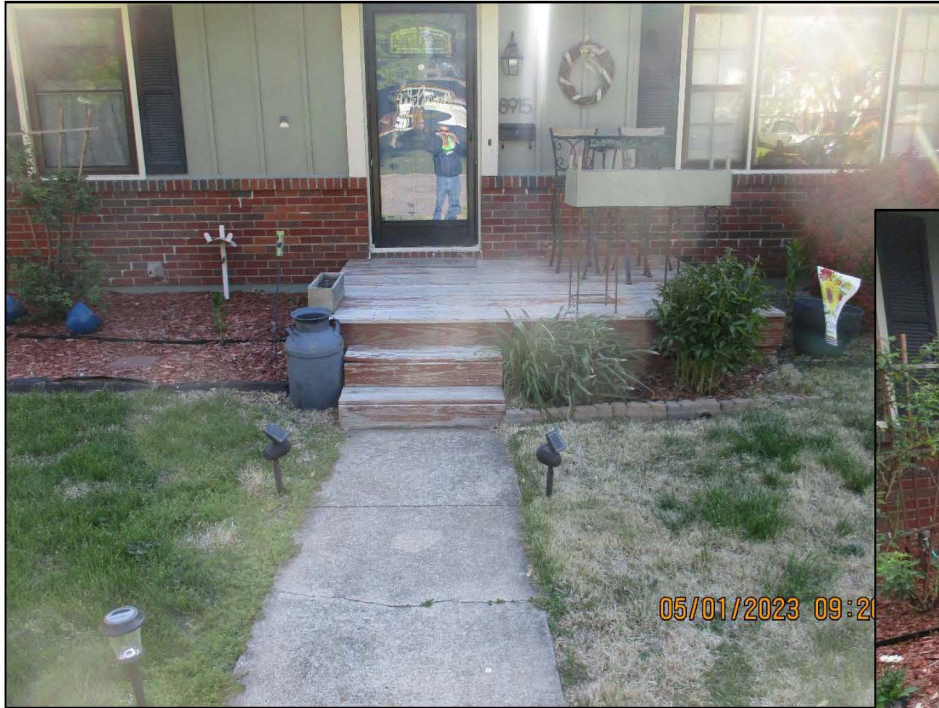
New driveway





New sidewalk





New porch



Notes of Appreciation

- Several residents have sent letters expressing appreciation for what the grant allowed them to do. Some excerpts below:
 - “I can’t thank you enough for awarding me this opportunity to improve this old house.”
 - “I’m so happy I was able to do this with the assistance from the City of Lenexa!”
 - “We were so blessed to be awarded money to make much needed repairs on our property this summer. Every time I look out the back door it is wonderful to no longer see the old, worn-out fence, which had become a real eyesore to my neighbors.”





Looking Ahead: 2024

- Funding for the program will remain at \$90,000.
- The qualifying criteria will be homes valued at or lower than \$323,500 and built in or before 1977.
- Applications will be accepted March 1 - April 15.
- Projects must be completed by October 2024 to receive reimbursement.



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Questions?